

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Jeff Davis County for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	35,188	\$4,675.20	\$918.45
February	2025	27,094	\$4,191.45	\$707.23
March	2025	23,346	\$3,763.92	\$608.71
April	2025	18,150	\$3,191.74	\$472.49
May	2025	20,567	\$3,026.86	\$535.58
June	2025	32,015	\$4,072.56	\$835.03
July	2025	25,478	\$3,695.09	\$664.52
August	2025	28,754	\$4,209.14	\$749.97
September	2025	26,806	\$3,905.17	\$698.90
October	2025	18,766	\$3,097.60	\$487.60
November	2025	14,387	\$2,785.26	\$372.82
December	2025	22,839	\$3,479.48	\$594.13
		<b>293,390</b>	<b>\$44,093.48</b>	<b>\$7,645.43</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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