

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Jeff Davis County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	31,756	\$3,323.79	\$511.37
February	2019	24,002	\$2,868.83	\$386.59
March	2019	21,661	\$2,788.21	\$349.21
April	2019	17,416	\$2,544.58	\$280.87
May	2019	16,311	\$2,377.60	\$262.93
June	2019	20,326	\$2,562.36	\$327.37
July	2019	28,350	\$3,068.84	\$456.38
August	2019	30,600	\$3,152.06	\$492.71
September	2019	26,567	\$2,845.51	\$428.20
October	2019	20,304	\$2,517.26	\$327.39
November	2019	20,606	\$2,809.21	\$332.15
December	2019	24,467	\$2,903.54	\$394.12
		<b>282,366</b>	<b>\$33,761.79</b>	<b>\$4,549.28</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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